

Fitch-Rona EMS  
 District Apportionments  
 2025 Budget

## Net Operating Cost And Apportionments

### 2025 EMS District Budget

	2022 Budget		2023 Budget		2024 Budget		2025 Submitted	
Operating Budget	\$3,327,975		\$3,667,236		\$3,949,574		\$4,170,577	
Service Income Estimate	\$1,572,130	47.2%	\$1,699,600	46.3%	\$1,840,058	46.6%	\$1,945,790	47.9%
Interest and Contracted Events	\$0		\$42,200		\$42,500		\$52,400	
Net Operating Cost	\$1,755,845	52.8%	\$1,925,436	52.5%	\$2,067,016	52.3%	\$2,172,387	52.1%
City of Fitchburg Apportionment	\$936,571	53.3%	\$1,031,222	53.6%	\$1,160,961	56.2%	\$1,218,024	56.1%
City of Verona Apportionment	\$730,914	41.6%	\$801,834	41.6%	\$807,610	39.1%	\$841,562	38.7%
Town of Verona Apportionment	\$88,360	5.0%	\$92,380	4.8%	\$98,445	4.8%	\$112,801	5.2%

### Apportionments to Municipalities

	City of Fitchburg	City of Verona	Town of Verona	Total
2024 Equalized Valuations (TID-in)	6,167,362,500	4,261,182,200	571,156,700	10,999,701,400
<small>Note: Personal Property Repeal</small> Percentage of Total Valuation	56.068454%	38.739072%	5.192475%	100.0000%
2025 Municipal Costs	\$ 1,218,023.72 Line 6	\$ 841,562.50 Line 7	\$ 112,800.64 Line 8	\$ 2,172,386.85 Line 9

### Budget Apportionment Comparisons

2023 Equalized Valuations (TID-in)	5,733,042,400	3,988,131,200	486,138,600	10,207,312,200
Percentage of Total Valuations	56.166034%	39.071316%	4.762650%	100.0000%
2024 Municipal Costs	\$ 1,160,960.70	\$ 807,610.22	\$ 98,444.73	\$ 2,067,015.65
\$ Change from last year	57,063	33,952	14,356	105,371
% Change from last year	4.92%	4.20%	14.58%	5.10%